

KRYSTAL INTEGRATED SERVICES LIMITED

(FORMERLY KNOWN AS KRYSTAL INTEGRATED SERVICES PRIVATE LIMITED)



AUGUST 12, 2024

KISL/CS/SE/74/2024-25

The Department of Corporate Services BSE Limited General Manager Department of Corporate Services Floor 25, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001 Scrip Code: 544149	National Stock Exchange of India Limited Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051 Scrip Symbol: KRYSTAL
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Dear Sir/Madam,

Sub: Outcome of Board Meeting - Unaudited Financial Results (Standalone & Consolidated) for the quarter ended June 30, 2024

In continuation to our letter dated August 02, 2024 on the subject and pursuant to the provisions of Regulation 30, 33 and other applicable provisions of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015 (SEBI Listing Regulations), as amended from time to time, the Board of Directors of the Company at its meeting held today, i.e. August 12, 2024, has inter alia, approved the Unaudited Financial Results (Standalone & Consolidated) of the Company for the quarter ended 30th June, 2024

In this regard, please find enclosed herewith the following:

1. Unaudited Financial Results (Standalone & Consolidated) for the quarter ended 30th June, 2024; and
2. Limited Review Reports by Statutory Auditors.

Further, we are arranging to publish the above-mentioned financial results in newspapers as per Regulation 47 of the SEBI Listing Regulations.

The above information is also available on the website of the Company at [Krystal Integrated Services Limited \(krystal-group.com\)](http://Krystal Integrated Services Limited (krystal-group.com)) .

The meeting of the Board of Directors commenced at 03.45 p.m. and concluded at 04.35 p.m.

KRYSTAL INTEGRATED SERVICES LIMITED
(FORMERLY KNOWN AS KRYSTAL INTEGRATED SERVICES PRIVATE LIMITED)



You are requested to take the above information on record.

Thanking You,

For **Krystal Integrated Services Limited**
(Previously known as **Krystal Integrated Services Private Limited**)

Stuti Maru
Company Secretary & Compliance Officer
Membership Number: A45257



Independent Auditor's Review Report on consolidated unaudited quarterly financial results of Krystal Integrated Services Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To The Board of Directors of Krystal Integrated Services Limited (Formerly Krystal Integrated Services Private Limited)

We have reviewed the accompanying statement of unaudited consolidated financial results of **Krystal Integrated Services Limited** (the "Parent Company"), its subsidiaries and joint venture (collectively referred to as "the Group") for the quarter ended June 30, 2024 being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").

1. Attention is drawn to the fact that the consolidated financial figures for the corresponding quarter ended June 30, 2023 as reported in these unaudited consolidated financial results have been approved by the Company's Board of Directors, but have not been subjected to review since the requirement for submission of quarterly consolidated financial results is applicable on listing of equity shares of the Company from the quarter ended December 31, 2023.
1. This Statement, which is the responsibility of the Parent Company's Management and has been approved by the Parent Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder ("Ind AS 34") and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
5. The Statement includes results of the following entities:



T R Chadha & Co LLP, A limited liability partnership with LLP Identification No. AAF-3926 www.trchadha.com
Mumbai Branch Office: E 2001-02, Lotus Corporate Park, Off Western Express Highway, Ram Mandir Station Road, Goregaon East, Mumbai 400063,
Ph: +91 22 49669000 E mail: mumbai@trchadha.com

Corporate/ Regd. Office: B-30, Connaught Place, Kuthiala Building, New Delhi - 110001, Phone: 43259900, Fax: 43259930, E-mail: delhi@trchadha.com

Other Offices: | Gurugram | Noida | Ahmedabad | Hyderabad | Bengaluru | Chennai | Pune | Tirupati | Vadodara |

T R Chadha & Co LLP
Chartered Accountants



Sr. No.	Name of Entity	Nature of Relationship
1	Krystal Integrated Services Limited	Parent Company
2	Krystal Gourmet Private Limited	Subsidiary
3	Flame Facilities Private Limited	Subsidiary
4	Krystal-Aqua chem JV	Joint Venture

6. We did not review the interim financial results of one Subsidiary and one Joint Venture included in the Statement, whose interim financial results reflects total revenues of Rs. 31.35 million, total net profit/ (loss) after tax of Rs. 0.27 million and total comprehensive income/ (loss) of Rs. 0.48 million for the quarter ended 30 June 2024 in respect of subsidiary and profit of Rs. 0.94 million for the quarter ended 30 June 2024 in respect of joint venture. These interim financial results have been reviewed by other auditors whose reports have been furnished to us by the Parent's management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of above subsidiary and joint venture, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 4 above.
7. Based on our review conducted as stated in paragraph 4 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date: 12th August 2024
Place: Mumbai

T R Chadha & Co LLP
Chartered Accountants
Firm Registration Number: 006711N / N500028

Alka Hinge
Partner
Membership No. 104574
UDIN : 24104574BKA5OV5619



Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

CIN : L74920MH2000PLC129827

Registered Office : Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400 022, Maharashtra, India.

Corporate Office : 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.

Telephone No: +91 22 43531234/+91 22 47471234

Email: company.secretary@krystal-group.com

Website: https://krystal-group.com

Statement of Consolidated Financial Results for the Quarter ended 30th June, 2024.

(All Amounts are ₹ in Millions unless otherwise stated)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2024	31st March 2024	30th June 2023	31st March 2024
	Unaudited	Audited	Unaudited	Audited
Income				
Revenue from operations	2,571.53	2,921.67	2,170.85	10,268.49
Other income	48.49	23.99	10.67	80.01
Total Income	2,620.01	2,945.66	2,181.51	10,348.49
Expenses				
Cost of material and store and spare consumed	209.16	581.99	234.09	1,623.14
Employee benefit expense	2,090.67	2,032.34	1,757.66	7,678.80
Finance costs	28.02	29.68	28.22	119.84
Depreciation and amortisation expense	18.23	18.72	17.19	71.45
Other expenses	109.16	119.31	35.63	279.74
Total Expenses	2,455.24	2,782.04	2,072.80	9,772.97
Profit before exceptional items and tax from continuing operations	164.77	163.63	108.71	575.52
Exceptional Items				
Profit before tax from continuing operations	164.77	163.63	108.71	575.52
Tax expense:				
Current tax	6.68	(14.50)	20.08	58.40
Short/(Excess) Provisions of earlier years	-	(2.73)	-	(2.73)
Deferred tax	6.05	23.40	1.55	29.57
Total Tax Expenses	12.73	6.18	21.63	85.25
Profit for the period from continuing operation after Taxes	152.04	157.45	87.08	490.27
Share of profit of joint venture	0.94	(0.83)	-	0.42
Profit for the period	152.99	156.62	87.08	490.69
Other Comprehensive Income				
(i) Items that will not be reclassified to profit or loss	2.72	7.86	(2.18)	4.99
(ii) Deferred tax relating to items that will not be reclassified to profit or loss	(0.68)	(1.20)	0.64	(1.24)
Other Comprehensive Income to be transferred to Other Equity for the period	2.04	6.67	(1.55)	3.74
Total Comprehensive Income for the period	155.03	163.28	85.54	494.43
Profits attributable to :				
Equity holders of the parent	107.03	109.56	60.92	343.27
Non-controlling interests	45.96	47.05	26.16	147.42
Total profit for the period	152.99	156.62	87.08	490.69
Other comprehensive income attributable to :				
Equity holders of the parent	1.43	4.66	(1.08)	2.62
Non-controlling interests	0.61	2.00	(0.46)	1.12
Total of other comprehensive income for the period	2.04	6.67	(1.55)	3.74
Total comprehensive income attributable to :				
Equity holders of the parent	108.45	114.23	59.84	345.89
Non-controlling interests	46.57	49.05	25.70	148.54
Total comprehensive income for the period	155.03	163.28	85.54	494.43
Paidup Equity Share Capital	139.72	139.72	57.62	139.72
Other Equity				3,622.50
Earnings per equity share (nominal value ₹10/- per share)**				
Basic**	10.95	13.58	7.56	42.30
Diluted**	10.95	13.58	7.56	42.30

** EPS is not annualised for the quarter ended June 30, 2024, for quarter ended March 31, 2024 and quarter ended June 30, 2023. EPS for quarter ended March 31, 2024 and period ended March 31, 2024 is calculated on weighted average number of shares outstanding as on March 31, 2024, post listing. On 26 September 2023, Company has issued 57,62,200 equity shares of ₹ 10 each as bonus shares in ratio of 1:1 to the existing equity shareholders. Impact of the same has been considered in the calculation of Basic and Diluted EPS for the quarter ended 30th June 2023 have been retrospectively adjusted.



Segment information for the Quarter ended June 30, 2024 (Consolidated)				(₹ in Millions)
Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2024	31st Mar 2024	30th June 2023	31st Mar 2024
A. Revenue from Operations				
(a) Manpower & Related Services	2,571.53	2,467.72	1,954.12	8,988.02
(b) Information Technology Enabled Services	68.67	453.95	216.72	1,280.47
Total Revenue from Operations (a) + (b)	2,640.19	2,921.67	2,170.85	10,268.49
B. Segment Results (Profit Before Tax)				
(a) Manpower & Related Services	160.65	136.39	95.71	498.69
(b) Information Technology Enabled Services	4.12	27.24	13.00	76.83
Total Segment Results (a) + (b)	164.77	163.63	108.71	575.52

Notes to the Consolidated Financial Results for the Quarter ended June 30, 2024

1. The above consolidated financial results for the quarter ended June 30, 2024 were reviewed by the Audit Committee on August 12, 2024 and taken on record and approved by the Board of Directors at their meeting held on August 12, 2024. The above results have been subjected to a review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.

2. The figures for the quarter ended March 31, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published unaudited year-to-date figures up to the third quarter of the said period, which were subjected to limited review.

3. The statement includes the results for the corresponding quarter ended June 30, 2023 which have been prepared solely based on the information compiled by the management and have not been subject to an audit or review and have been approved by the Board of Directors. Our conclusion on the statement is not modified in respect of this matter.

4. These consolidated financial results of the Company have been prepared in accordance with Indian Accounting Standards ('Ind AS') as prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

5. Based on the Management approach defined under Ind AS 108 - Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these segments.

6. During the year ended March 31, 2024, the Company has completed an Initial Public Offer ("IPO") by way of fresh issue of 24,47,552 equity shares of face value of INR 10 each and an offer for sale of 17,50,000 equity shares of face value of INR 10 each of the Company at an issue price of INR 715 per equity share aggregating to INR 3001.25 million (comprising fresh issue of equity shares of INR 1750 million and payable to selling shareholders towards offer for sale of INR 1251.25 million).

The Company allotted 24,47,552 fresh equity shares of INR 10 each at a premium of INR 705 per equity share on 19th March, 2024. Consequent to allotment of fresh issue, the paid-up equity share capital of the Company stands increased from INR 115.24 Mn consisting of 11,524,400 Equity Shares of INR 10 each to INR 139.72 Mn consisting of 13,971,952 Equity Shares of INR 10 each. The total share premium arising on IPO amounting to INR 1725.52 million had been accounted under securities premium reserve and the IPO related expenses amounting to INR 116.31 million, being Company's share of total estimated IPO expense had been adjusted against the premium amount as above. During the quarter ended March 31, 2024, the equity shares of the Company were listed on National Stock Exchange of India Limited (NSE) and BSE Limited on March 21, 2024.

7. Details of utilisation of IPO proceeds are tabulated below:

Objects of the issue	Amount As proposed in the Offer Document (Rs. In Million)	Utilisation as at the beginning of the Quarter (Rs. In Million)	Utilisation during the Quarter (Rs. In Million)	Utilisation as at the End of the Quarter (Rs. In Million)	Total Unutilised up to June 30, 2024 (Rs. In Million)
Repayment and/ or prepayment of certain borrowings availed by the Company	100.00	100.00	-	100.00	-
Funding working capital requirements	1,000.00	200.00	533.69	733.69	266.31
Funding capital expenditure for purchase of new machinery	100.00	-	-	-	100.00
General corporate purposes	433.69	-	-	-	433.69
Total	1,633.69	300.00	533.69	833.69	800.00

Net IPO proceeds which were unutilised as at June 30, 2024 were temporarily invested in fixed deposits with banks.

In this regard, the unutilised IPO fund balance has been carried forward for utilization, in accordance with applicable laws, as determined by the Board of Directors.

8. Previous period's/ year's figures have been regrouped/reclassified wherever necessary to confirm to current period's classification.

9. These financial results are also available on the stock exchange websites www.bseindia.com and www.nseindia.com and on our website www.krystal-group.com.

Krystal Integrated Services Limited

Sanjay Dighe
CEO & Whole-time Director
DIN: 02042603
Place: Mumbai
Date: 12th August, 2024.





Independent Auditor's Review Report on unaudited standalone quarterly financial results of Krystal Integrated Services Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To The Board of Directors of Krystal Integrated Services Limited (Formerly Krystal Integrated Services Private Limited)

1. We have reviewed the accompanying statement of unaudited standalone financial results of Krystal Integrated Services Limited ("the Company") for the quarter ended June 30, 2024 (hereinafter referred to as "statement") pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").
2. Attention is drawn to the fact that the standalone financial figures for the corresponding quarter ended June 30, 2023 as reported in these unaudited standalone financial results have been approved by the Company's Board of Directors, but have not been subjected to review since the requirement for submission of quarterly standalone financial results is applicable on listing of equity shares of the Company from the quarter ended December 31, 2023.
3. This Statement, which is the responsibility of the Company's Management and has been approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder ("Ind AS 34") and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
4. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
5. Based on our review conducted as stated in paragraph 4 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in



TR Chadha & Co LLP, A limited liability partnership with LLP Identification No. AAF-3926 www.trchadha.com
Mumbai Branch Office: E 2001-02, Lotus Corporate Park, Off Western Express Highway, Ram Mandir Station Road, Goregaon East, Mumbai 400063,
Ph: +91 22 49669000 E mail: mumbai@trchadha.com

Corporate/ Regd. Office: B-30, Connaught Place, Kuthiala Building, New Delhi - 110001, Phone: 43259900, Fax: 43259930, E-mail: delhi@trchadha.com

Other Offices: | Gurugram | Noida | Ahmedabad | Hyderabad | Bengaluru | Chennai | Pune | Tirupati | Vadodara |



terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For T R Chadha & Co LLP
Chartered Accountants

Firm Registration Number: 006711N / N500028

Alka Hinge
Partner

Membership No. 104574

UDIN: 24104574BKASOW1735



Date: 12th August 2024

Place: Mumbai

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

CIN : L74920MH2000PLC129827

Registered Office: Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400 022, Maharashtra, India.

Corporate Office: 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.

Telephone No : +91 22 43531234/ +91 22 47471234

Email: company.secretary@krystal-group.com

Website: <https://krystal-group.com>

Statement of Standalone Financial Results for the Quarter ended 30th June, 2024

(All Amounts are ₹ in Millions unless otherwise stated)

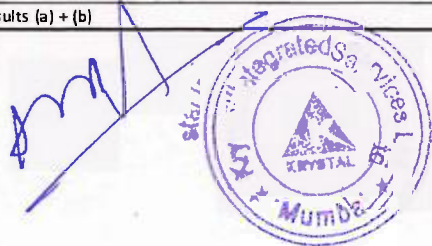
Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2024	31st March 2024	30th June 2023	31st March 2024
	Unaudited	Audited	Unaudited	Audited
Income				
Revenue from operations	2,432.36	2,736.76	2,103.16	9,847.26
Other income	49.51	25.12	11.03	80.74
Total Income	2,481.87	2,761.87	2,114.19	9,927.99
Expenses				
Cost of material and store and spare consumed	126.57	464.44	215.37	1,424.71
Employee benefit expense	2,053.75	1,995.96	1,720.29	7,534.29
Finance costs	27.75	29.43	27.97	118.85
Depreciation and amortisation expense	16.81	17.28	15.93	66.02
Other expenses	94.42	103.07	23.32	222.38
Total Expenses	2,319.29	2,610.17	2,002.89	9,366.24
Profit before exceptional items and tax from continuing operations	162.58	151.70	111.30	561.75
Exceptional Items	-	-	-	-
Profit before tax from continuing operations	162.58	151.70	111.30	561.75
Tax expense:				
Current tax	5.35	(18.43)	19.45	53.21
Short/(Excess) Provisions of earlier years	-	(3.09)	-	(3.09)
deferred tax	4.27	24.98	0.28	29.34
Total Tax Expenses	9.62	3.45	19.73	79.46
Profit for the period from continuing operation after Taxes	152.96	148.25	91.58	482.29
Other Comprehensive Income				
(i) Items that will not be reclassified to profit or loss	2.48	8.07	(2.19)	5.25
(ii) deferred tax relating to items that will not be reclassified to profit or loss	(0.62)	(1.29)	0.64	(1.32)
Other Comprehensive Income to be transferred to Other Equity for the period	1.86	6.78	(1.55)	3.93
Total Comprehensive Income for the period	154.82	155.02	90.03	486.22
Paidup Equity Share Capital	139.72	139.72	57.62	139.72
Other Equity				3,584.33
Earnings per equity share (nominal value ₹ 10/- per share)				
Basic**	10.95	12.79	7.95	41.61
Diluted**	10.95	12.79	7.95	41.61

** EPS is not annualised for the quarter ended June 30, 2024, for quarter ended March 31, 2024 and quarter ended June 30, 2023. EPS for quarter ended March 31, 2024 and period ended March 31, 2024 is calculated on weighted average number of shares outstanding as on March 31, 2024, post listing. On 26 September 2023, Company has issued 57,62,200 equity shares of ₹ 10 each as bonus shares in ratio of 1:1 to the existing equity shareholders. Impact of the same has been considered in the calculation of Basic and Diluted EPS for the quarter ended 30th June 2023 have been retrospectively adjusted.

Segment information for the Quarter ended June 30, 2024 (Standalone)

(₹ in Millions)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2024	31st Mar 2024	30th June 2023	31st Mar 2024
A.Revenue from Operations				
(a) Manpower & Related Services	2,363.69	2,282.81	1,886.43	8,566.79
(b) Information Technology Enabled Services	68.67	453.95	216.72	1,280.47
Total Revenue from Operations (a) + (b)	2,432.36	2,736.76	2,103.16	9,847.26
B. Segment Results (Profit Before Tax)				
(a) Manpower & Related Services	158.46	124.46	98.30	484.92
(b) Information Technology Enabled Services	4.12	27.24	13.00	76.83
Total Segment Results (a) + (b)	162.58	151.70	111.30	561.75



Notes to the Standalone Financial Results for the Quarter ended June 30, 2024

1. The above standalone financial results for quarter ended June 30, 2024 were reviewed by the Audit Committee on August 12, 2024 and taken on record and approved by the Board of Directors at their meeting held on August 12, 2024. The above results have been subjected to a review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.
2. The figures for the quarter ended March 31, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published unaudited year-to-date figures up to the third quarter of the said period, which were subjected to limited review.
3. The statement includes the results for the corresponding quarter ended June 30, 2023 which have been prepared solely based on the information compiled by the management and have not been subject to an audit or review and have been approved by the Board of Directors. Our conclusion on the statement is not modified in respect of this matter.
4. These standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards ('Ind AS') as prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
5. Based on the Management approach defined under Ind AS 108 - Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance and allocate resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these segments.
6. During the year ended March 31, 2024, the Company had completed an Initial Public Offer ("IPO") by way of fresh issue of 24,47,552 equity shares of face value of INR 10 each and an offer for sale of 17,50,000 equity shares of face value of INR 10 each of the Company at an issue price of INR 715 per equity share aggregating to INR 3001.25 million (comprising fresh issue of equity shares of INR 1750 million and payable to selling shareholders towards offer for sale of INR 1251.25 million).
The Company allotted 24,47,552 fresh equity shares of INR 10 each at a premium of INR 705 per equity share on 19th March, 2024. Consequent to allotment of fresh issue, the paid-up equity share capital of the Company stands increased from INR 115.24 Mn consisting of 11,524,400 Equity Shares of INR 10 each to INR 139.72 Mn consisting of 13,971,952 Equity Shares of INR 10 each. The total share premium arising on IPO amounting to INR 1725.52 million had been accounted under securities premium reserve and the IPO related expenses amounting to INR 116.31 million, being Company's share of total estimated IPO expense had been adjusted against the premium amount as above. During the quarter ended March 31, 2024, the equity shares of the Company were listed on National Stock Exchange of India Limited (NSE) and BSE Limited on March 21, 2024.

7. Details of utilisation of IPO proceeds are tabulated below:

Objects of the issue	Amount As proposed in the Offer Document (Rs. In Million)	Utilisation as at the beginning of the Quarter (Rs. In Million)	Utilisation during the Quarter (Rs. In Million)	Utilisation as at the End of the Quarter (Rs. In Million)	Total Unutilised up to June 30, 2024 (Rs. In Million)
Repayment and/ or prepayment of certain borrowings availed by the Company	100.00	100.00	-	100.00	-
Funding working capital requirements	1,000.00	200.00	533.69	733.69	266.31
Funding capital expenditure for purchase of new machinery	100.00	-	-	-	100.00
General corporate purposes	433.69	-	-	-	433.69
Total	1,633.69	300.00	533.69	833.69	800.00


Net IPO proceeds which were unutilised as at June 30, 2024 were temporarily invested in fixed deposits with banks.

In this regard, the unutilised IPO fund balance has been carried forward for utilization, in accordance with applicable laws, as determined by the Board of Directors.

8. Previous period's/ year's figures have been regrouped/reclassified wherever necessary to confirm to current period's classification.

9. These financial results are also available on the stock exchange websites www.bseindia.com and www.nseindia.com and on our website www.krystal-group.com.

Krystal Integrated Services Limited


Sanjay Dighe
CEO & Whole-time Director
DIN: 02042603
Place: Mumbai
Date: 12th August, 2024.

