

KRYSTAL INTEGRATED SERVICES LIMITED
(FORMERLY KNOWN AS KRYSTAL INTEGRATED SERVICES PRIVATE LIMITED)



July 31, 2025

KISL/CS/SE/37/2025-26

The Department of Corporate Services BSE Limited General Manager Department of Corporate Services Floor 25, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001 Scrip Code: 544149	National Stock Exchange of India Limited Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051 Scrip Symbol: KRYSTAL
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Dear Sir/Madam,

Sub: Corrigendum to Unaudited (Standalone and Consolidated) Financial Results of the Company for the quarter ended June 30, 2025

Ref.: Outcome of Board Meeting submitted vide Letter Ref. No. KISL/CS/SE/36/2025-26 dated July 31, 2025

This is in furtherance to the outcome of the Board meeting viz. the Unaudited Consolidated and Standalone Financial Results approved by the Board of Directors of the Company at their meeting held today, viz. July 31, 2025 for the quarter ended June 30, 2025.

We would like to inform you that one page of the Consolidated Auditors Report for the quarter ended June 30, 2025 was inadvertently and erroneously missed in the scanned pdf file.

We are re-submitting the full set of the Unaudited (Consolidated and Standalone) Financial Results for the quarter ended June 30, 2025 of the Company as approved by the Board of Directors at its meeting held on July 31, 2025.

We hereby confirm that there is no other change in the Financial Results for the quarter ended June 30, 2025.

The Board Meeting commenced at 03.10 p.m. and concluded at 04.28 p.m.

You are requested to kindly note the same.

This intimation is also being uploaded on the website of the Company and can be accessed at the weblink: <https://krystal-group.com>.

Thanking You,

For Krystal Integrated Services Limited
(Previously known as Krystal Integrated Services Private Limited)

Stuti
Kishore
Maru

Stuti Maru
Company Secretary & Compliance Officer
Membership Number: A45257

Encl.: as above

Registered Office: Krystal House, 15A/17, Shivaji Fort CHS, Duncan Causeway Road Mumbai -400 022,
Maharashtra (India) Tel: +9122 4353 1234, +9122 022-4747 1234.
Web: www.krystal-group.com CIN - L74920MH2000PLC129827.

Annexure - A

Independent Auditor's Review Report on consolidated unaudited quarterly financial results of Krystal Integrated Services Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To The Board of Directors of Krystal Integrated Services Limited (Formerly Krystal Integrated Services Private Limited)

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **Krystal Integrated Services Limited** (the "Parent Company"), its subsidiaries and joint venture (collectively referred to as "the Group") for the quarter ended June 30, 2025, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").
2. Attention is drawn to the fact that the consolidated financial figures for the corresponding quarter ended June 30, 2024 included in these unaudited consolidated financial results were reviewed by predecessor auditors.
3. This Statement, which is the responsibility of the Parent Company's Management and has been approved by the Parent Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder ("Ind AS 34") and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
4. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing under Section 143(10) of Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



5. The Statement includes results of the following entities:

Sr. No	Name of Entity	Nature of Relationship
1	Krystal Integrated Services Limited	Parent Company
2	Krystal Gourmet Private Limited	Subsidiary
3	Flame Facilities Private Limited	Subsidiary
4	Taskmaster Private Limited	Subsidiary
5	Krystal-Aqua chem JV	Joint Venture

We did not review the interim financial results of the Subsidiaries and Joint Venture included in the Statement, whose interim financial results reflects the following details.

A. Subsidiaries

(Amount in Rs. in Millions)

Particulars	Flames Facilities Private Limited	Krystal Gourmet Private Limited	Taskmaster Private Limited
	Quarter ended June 30, 2025	Quarter ended June 30, 2025	Quarter ended June 30, 2025
Total Assets	389.88	378.25	0.29
Total Revenue	57.20	337.86	0.30
Net Profit/(Loss) After Tax	0.35	14.22	(1.32)
Total Comprehensive income /(Loss)	0.36	14.35	(1.32)

B. Joint Venture

(Amount in Rs. in Millions)

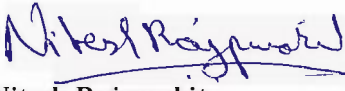
Particulars	Krystal-Aqua chem JV
	Quarter ended June 30, 2025
Krystal Integrated Services Limited share of profit in JV	1.03

These interim financial results have been reviewed by other auditors whose reports have been furnished to us by the Parent's management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of above subsidiary and joint venture, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 4 above.



6. Based on our review conducted as stated in paragraph 4 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For,
Maheshwari & Co.
Chartered Accountants
FRN: 105834W


Nitesh Rajpurohit
(Partner)
M. No.: 196033



Date: July 31, 2025
Place: Mumbai

UDIN: 25196033BMJHXF7374

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

CIN : L74920MH2000PLC129827

Registered Office: Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400022, Maharashtra, India.

Corporate Office : 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.

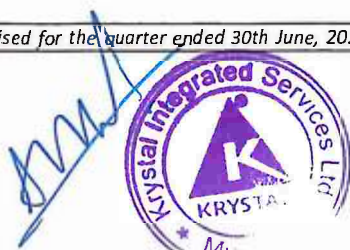
Telephone No : +91 22 43531234 / +91 22 47471234, Email: company.secretary@krystal-group.com, Website: https://www.krystal-group.com

Statement of Unaudited Consolidated Financial Results for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions, except per share data)

Particulars	QUARTER ENDED		YEAR ENDED	
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
Income				
Revenue from operations	3,230.81	4,131.02	2,571.53	12,127.84
Other income	40.30	41.52	48.49	164.92
Total Income	3,271.11	4,172.54	2,620.01	12,292.77
Expenses				
Cost of materials consumed	402.64	697.97	209.16	1,357.40
Employee benefits expense	2,464.18	2,914.44	2,090.67	9,512.91
Finance costs	33.63	27.84	28.02	100.38
Depreciation and amortisation expense	28.41	24.48	18.23	86.35
Other expenses	150.46	251.09	109.16	480.41
Total Expenses	3,079.32	3,915.81	2,455.24	11,537.45
Profit before exceptional items and tax from continuing operations	191.79	256.72	164.77	755.32
Exceptional Items	-	-	-	-
Profit before tax from continuing operations	191.79	256.72	164.77	755.32
Tax expense:				
Current tax	30.28	80.16	6.68	125.24
Short/(Excess) Provisions of earlier years	-	6.85	-	6.85
Deferred tax	(1.82)	0.57	6.05	(0.09)
Total Tax Expenses	28.46	87.58	12.73	132.00
Profit for the period / year from continuing operation after Taxes	163.33	169.14	152.04	623.32
Share of profit of joint venture	1.03	0.19	0.94	1.84
Profit for the period/ year	164.36	169.33	152.99	625.15
Other Comprehensive Income				
(i) Re-measurement gains/ losses on defined benefit plans	(18.00)	3.25	2.72	2.37
(ii) Deferred tax relating to items that will not be reclassified to profit or loss	4.53	(0.82)	(0.68)	(0.60)
Other Comprehensive Income to be transferred to Other Equity for the period/ year	(13.47)	2.43	2.04	1.77
Total Comprehensive Income for the period/ year	150.89	171.76	155.03	626.93
Profits attributable to :				
Equity holders of the parent	114.98	118.46	107.03	437.34
Non-controlling interests	49.38	50.87	45.96	187.81
Total profit for the period/ year	164.36	169.33	152.99	625.15
Other comprehensive income attributable to :				
Equity holders of the parent	(9.42)	1.70	1.43	1.24
Non-controlling interests	(4.05)	0.73	0.61	0.53
Total of other comprehensive income for the period/ year	(13.47)	2.43	2.04	1.77
Total comprehensive income attributable to :				
Equity holders of the parent	105.56	120.16	108.45	438.58
Non-controlling interests	45.33	51.60	46.57	188.35
Total comprehensive income for the period/ year	150.89	171.76	155.03	626.93
Paidup Equity Share Capital	139.72	139.72	139.72	139.72
Other Equity				4,232.37
Earnings per equity share (nominal value ₹ 10/- per share)**				
Basic	11.76	12.12	10.95	44.61
Diluted	11.76	12.12	10.95	44.61

** EPS is not annualised for the quarter ended 30th June, 2025, for the quarter ended 31st March, 2025, and for quarter ended 30th June, 2024.



Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

CIN : L74920MH2000PLC129827

Registered Office: Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400022, Maharashtra, India.

Corporate Office : 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.

Telephone No: +912243531234 /+91 22 47471234, Email: company.secretary@krystal-group.com, Website: https://www.krystal-group.com

Unaudited Consolidated statement of Segment information for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions unless otherwise stated)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
A. Revenue from Operations				
(a) Manpower & Related Services	2,879.74	3,274.06	2,395.04	10,681.92
(b) Information Technology Enabled Services	20.66	521.30	68.67	723.26
(c) Catering and Related services	331.73	336.87	108.93	735.57
Total Revenue from Operations (Before adjustments and eliminations)	3,232.13	4,132.23	2,572.63	12,140.75
(d) Adjustments and Eliminations	(1.32)	(1.21)	(1.11)	(12.91)
Total Revenue from Operations (a) + (b) + (c) - (d)	3,230.81	4,131.02	2,571.53	12,127.84
B. Segment Results (Profit Before Tax)				
(a) Manpower & Related Services	171.99	212.38	159.18	684.76
(b) Information Technology Enabled Services	1.24	31.28	4.12	43.40
(c) Catering Services	18.56	13.06	1.47	27.17
Total Segment Results (Profit Before Tax) (a) + (b) + (c) - (d)	191.79	256.72	164.77	755.32

Notes to the Consolidated Financial Results for the Quarter and Year ended 30th June, 2025.

1. These Consolidated financial results of the Company have been prepared in accordance with Indian Accounting Standards ('Ind AS') as prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The above Consolidated results are consolidation of three wholly-owned Subsidiary companies "Flame Facilities Services Private Limited", "Krystal Gourmet Private Limited", "Taskmaster Private Limited" and one Joint Venture "Krystal Aquachem JV".

2. The above consolidated financial results for quarter ended 30th June, 2025 were reviewed by the Audit Committee on 31st July, 2025 and taken on record and approved by the Board of Directors at their meeting held on 31st July, 2025. The above results have been subjected to limited review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.

3. The figures for the quarter ended 31st March, 2025 represents the difference between the audited figures in respect to the full financial year and the published figures of nine months ended 31st December, 2024 which were subjected to audit.

4. Based on the Management approach defined under Ind AS 108 - Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance and allocate resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these segments.

5. The Board of Directors in its meeting held on May 27, 2024, recommended dividend of Rs. 1.50 per share (15% of the Face Value of Rs.10/- each) for the Financial year ending March 31, 2024, which was approved by shareholders in AGM dated September 16, 2024. Out of the total dividend payable amounting to Rs. 1,91,79,266/- (net of TDS on Dividend), an amount of Rs. 70,549.50/- remains unclaimed by shareholders as of the reporting date. The unclaimed dividend is recognized as a current liability in the financial statements above.

6. Details of utilisation of IPO proceeds are tabulated below:

Objects of the issue	Amount As proposed in the Offer Document (Rs. In Million)	Utilisation as at the beginning of the Quarter (Rs. In Million)	Utilisation during the Quarter (Rs. In Million)	Utilisation as at the End of the Quarter (Rs. In Million)	Total Unutilised up to March 31, 2025 (Rs. In Million)
Repayment and/ or prepayment of certain borrowings availed by the Company	100.00	100.00	-	100.00	-
Funding working capital requirements	1,000.00	1,000.00	-	1,000.00	-
Funding capital expenditure for purchase of new machinery	100.00	13.72	77.26	90.98	9.02
General corporate purposes	433.69	277.47	156.22	433.69	-
Total	1,633.69	1,391.19	233.48	1,624.67	9.02

Net IPO proceeds which were unutilised as at 30th June, 2025 were temporarily invested in fixed deposits with banks.

In this regard, the unutilised IPO fund balance has been carried forward for utilization, in accordance with applicable laws, as determined by the Board of Directors.

7. Previous period's/ year's figures have been regrouped/reclassified wherever necessary to confirm to current period's classification.

8. These financial results for quarter ended 30th June, 2025, are available on BSE Limited website (URL: www.bseindia.com) and the National Stock Exchange of India Limited website (URL: www.nseindia.com) and on the Company website (URL: www.krystal-group.com).

Krystal Integrated Services Limited

Sanjay Dhole
CEO & Whole-time Director
DIN: 02042603
Place: Mumbai
Date: 31st July, 2025



Independent Auditor's Review Report on unaudited standalone quarterly financial results of Krystal Integrated Services Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

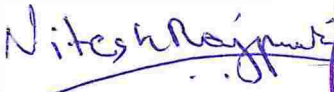
To The Board of Directors of Krystal Integrated Services Limited (Formerly known as Krystal Integrated Services Private Limited)

1. We have reviewed the accompanying statement of unaudited standalone financial results of Krystal Integrated Services Limited ("the Company") for the quarter ended June 30, 2025 attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").
2. Attention is drawn to the fact that the standalone financial figures for the corresponding quarter ended June 30, 2024 included in these unaudited standalone financial results were reviewed by predecessor auditors.
3. This Statement, which is the responsibility of the Company's Management and has been approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder ("Ind AS 34") and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
4. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing under Section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



5. Based on our review conducted as stated in paragraph 4 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For,
Maheshwari & Co.
Chartered Accountants
FRN: 105834W


Nitesh Rajpurohit
(Partner)
M. No.: 196033



Date: July 31, 2025
Place: Mumbai

UDIN: 25196033BMJHXE9192

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

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Statement of Unaudited Standalone Financial Results for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions, except per share data)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
Income				
Revenue from operations	2,847.18	3,736.19	2,432.36	11,199.35
Other income	45.96	46.19	49.51	172.93
Total Income	2,893.14	3,782.38	2,481.87	11,372.27
Expenses				
Cost of materials consumed	102.98	391.10	126.57	745.09
Employee benefits expense	2,411.48	2,865.61	2,053.75	9,307.81
Finance costs	33.44	27.62	27.75	99.40
Depreciation and amortisation expense	26.88	23.00	16.81	80.41
Other expenses	144.32	232.39	94.42	417.17
Total Expenses	2,719.10	3,539.73	2,319.29	10,649.89
Profit before exceptional items and tax from continuing operations	174.04	242.65	162.58	722.39
Exceptional Items	-	-	-	-
Profit before tax from continuing operations	174.04	242.65	162.58	722.39
Tax expense:				
Current tax	25.64	76.22	5.35	115.42
Short/(Excess) Provisions of earlier years	-	6.47	-	6.47
Deferred tax	(1.68)	(0.71)	4.27	(1.66)
Total Tax Expenses	23.96	81.98	9.62	120.22
Profit for the period/year from continuing operation after Taxes	150.08	160.67	152.96	602.16
Other Comprehensive Income				
(i) Re-measurement gains/ losses on defined benefit plans	(18.17)	3.27	2.48	1.88
(ii) Deferred tax relating to items that will not be reclassified to profit or loss	4.57	(0.82)	(0.62)	(0.47)
Other Comprehensive Income to be transferred to Other Equity for the period/ year	(13.60)	2.45	1.86	1.40
Total Comprehensive Income for the period/ year	136.48	163.12	154.82	603.57
Paidup Equity Share Capital	139.72	139.72	139.72	139.72
Other Equity				4,170.84
Earnings per equity share (nominal value ₹ 10/- per share)**				
Basic	10.74	11.50	10.95	43.10
Diluted	10.74	11.50	10.95	43.10

** EPS is not annualised for the quarter ended 30th June, 2025, for the quarter ended 31st March, 2025, and for quarter ended 30th June, 2024.



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Telephone No : +91 22 43531234/ +91 22 47471234, Email: company.secretary@krystal-group.com, Website: <https://www.krystal-group.com>**Unaudited Standalone statement of Segment information for the Quarter ended 30th June, 2025**

(All Amounts are ₹ in Millions unless otherwise stated)

Particulars	QUARTER ENDED		YEAR ENDED	
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
A.Revenue from Operations				
(a) Manpower & Related Services	2,826.52	3,214.89	2,363.69	10,476.09
(b) Information Technology Enabled Services	20.66	521.30	68.67	723.26
Total Revenue from Operations (a) + (b)	2,847.18	3,736.19	2,432.36	11,199.35
B. Segment Results (Profit Before Tax)				
(a) Manpower & Related Services	172.80	211.37	158.46	678.99
(b) Information Technology Enabled Services	1.24	31.28	4.12	43.40
Total Segment Results (Profit Before Tax) (a) + (b)	174.04	242.65	162.58	722.39

Notes to the Standalone Financial Results for the Quarter and Year ended 30th June, 2025.

- These standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards ('Ind AS') as prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above standalone financial results for quarter ended 30th June, 2025 were reviewed by the Audit Committee on 31st July, 2025 and taken on record and approved by the Board of Directors at their meeting held on 31st July, 2025. The above results have been subjected to limited review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.
- The figures for the quarter ended 31st March, 2025 represents the difference between the audited figures in respect to the full financial year and the published figures of nine months ended 31st December, 2024 which were subjected to audit.
- Based on the Management approach defined under Ind AS 108 - Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance and allocate resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these segments.
- The Board of Directors in its meeting held on May 27, 2024, recommended dividend of Rs. 1.50 per share (15% of the Face Value of Rs.10/- each) for the Financial year ending March 31, 2024, which was approved by shareholders in AGM dated September 16, 2024. Out of the total dividend payable amounting to Rs. 1,91,79,266/- (net of TDS on Dividend), an amount of Rs. 70,549.50/- remains unclaimed by shareholders as of the reporting date. The unclaimed dividend is recognized as a current liability in the financial statements above.
- Details of utilisation of IPO proceeds are tabulated below:

Objects of the issue	Amount As proposed in the Offer Document (Rs. In Million)	Utilisation as at the beginning of the Quarter (Rs. In Million)	Utilisation during the Quarter (Rs. In Million)	Utilisation as at the End of the Quarter (Rs. In Million)	Total Unutilised up to 30th June, 2025 (Rs. In Million)
Repayment and / or prepayment of certain borrowings availed by the Company	100.00	100.00	-	100.00	-
Funding working capital requirements	1,000.00	1,000.00	-	1,000.00	-
Funding capital expenditure for purchase of new machinery	100.00	13.72	77.26	90.98	9.02
General corporate purposes	433.69	277.47	156.22	433.69	-
Total	1,633.69	1,391.19	233.48	1,624.67	9.02

Net IPO proceeds which were unutilised as at 30th June, 2025 were temporarily invested in fixed deposits with banks.

In this regard, the unutilised IPO fund balance has been carried forward for utilization, in accordance with applicable laws, as determined by the Board of Directors.

7. Previous period's/ year's figures have been regrouped/reclassified wherever necessary to confirm to current period's classification.

8. These financial results for quarter ended 30th June, 2025, are available on BSE Limited website (URL: www.bseindia.com) and the National Stock Exchange of India Limited website (URL: www.nseindia.com) and on the Company website (URL: www.krystal-group.com).

Krystal Integrated Services Limited

Sanjay Dighe
CEO & Whole-time Director
DIN: 02042603
Place: Mumbai
Date: 31st July, 2025

